



MADISON COUNTY SHERIFF

**BENJAMIN J. STEWART**

DATE: JULY 12, 2018  
TO: BOARD OF MADISON COUNTY COMMISSIONERS  
RE: FISCAL YEAR 2017-2018 SHERIFF'S OFFICE FUND 030 BUDGET

Honorable Board of County Commissioners,

The Madison County Sheriff's Office on the 22<sup>nd</sup> day of June 2018 presented a budget amendment request that was approved for \$63,058.34. A more detailed analysis for the exact cost during our last quarter of fiscal year 2017-2018 should only be amended in the amount of \$54,273.39. This request is to revise the previous approved budget amendment to the reduced amount and further described below. As was the first request this request remains for the Sheriff's Office and the School District to be in compliance with SB 7026 as it relates to school resource officers assigned to schools and to cover salaries, benefits and initial startup costs for the additional SROs at outlying schools in Madison County. The Sheriff's Office has coordinated with the School District and has received an approved SRO contract beginning July 1, 2018 in the amount of \$310,000.00. The largest portion of these funds shall be utilized during the 2018-2019 fiscal year SRO program. The amendment request should be applied as follows:

REVENUES: 030-342-200 School District-SRO, an increase of \$46,459.71  
030-389.900 Transfer from General, an increase of \$7,813.68  
EXPENDITURES: 030-61-521.1206 Salaries-SRO, an increase of \$20,172  
030-61-521.2104 FICA-SRO, an increase of \$1,543  
030-61-521.2205 Retirement-SRO, an increase of \$4,942  
030-61-521.2305 Health Ins.-SRO, an increase of \$3,394  
030-61-521.2306 Life Ins.-SRO, an increase of \$19  
030-61-521.4507 Liability Ins.-SRO, an increase of \$982.71  
030-61-521.4508 Workers Comp.-SRO, an increase of \$1,007  
030-61-521.5207 Uniforms & Duty Gear, an increase of \$14,400.00  
030-61-521.7100 Capital Lease Payments, an increase of \$7,813.68

The Sheriff's Office employees and I thank you for your continued support and assistance to the Madison County Sheriff's Office and allowing us to provide the most proficient level of service to all citizens of Madison County.

Respectfully,

Benjamin J. Stewart, Sheriff